

**Variance Calculation**

Box	2016 £	2017 £	Variance £	Variance %	Explanation
2	10,546	10,328	-218	-2.07	No
3	4,871	5,432	561	11.5	No
4	3,518	3,531	13	0.37	No
5	0	0	0	0	No
6	22,412	8,683	-13,729	-61	Yes (see Note 1)
9	0	0	0	0	No

**Explanations Of Variances**

**Note 1**

Box 6 (All Other Payments)

2017 (£)

2016 (£)

Variance (£)

8,683

22,412

-13,729

Costs incurred by 2 large capital projects in 2015/16 – replacing a seat on the Market Place and re-tarmac works to the burial ground, caused expenditure to be higher than usual

14,725

Unexplained

Confirmed less than 15% of 2016 figure

996

4.44%

-13,729